

Oracle12 iSupplier Portal External User Guide View KPIs

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Chapter Objectives:

Learn about how to access your Purchasing KPIs using Daikin Oracle Analytics Cloud (OAC) report.

Chapter Tasks:

- Log into OAC
- Navigate through OAC and view your KPI dashboards as shared by Daikin Applied

Estimated Lesson Time: 10 minutes

Supplier Login

To view KPI dashboards shared by Daikin Applied, you will need access to Daikin's Oracle Analytical Cloud (OAC) application.

The User ID and Password will be generated by the Daikin Applied's Team and will be e-mailed to the Supplier **Admin** users. As previously mentioned, the e-mail must be supplier corporate e-mail and the Daikin Applied OAC generated email will look as follows:

Note: Only Supplier Admin users will have access to view KPI information.

Hello [client],
You now have access to Oracle Analytics Cloud. Your user name is [user id] and your password is daikin789
Oracle OAC - https://oacreports.daikinapplied.com/va

First Time Login

When you click on the oracle OAC link above – OAC login page will open which will look like as shown below.

- Comparison of the security -login/login.jsp?msi=false&mt=false&profileMust=true&redirect=L2R2L3VpL2hvbWUu 🔹 🖨 🖒 Search 🔎 🔹	- □ × - @☆@©
ORACLE [®]	
User ID	
Password	
Sign In	
□ Accessibility Mode	
English	
Copyright © 2018, Oracle and/or its athiliates. All rights reserved.	

- o Enter your User Name and Password from the email
- Click on Sign In button



When you log in for the first time, you will see [Modern Browser Recommended] page. Please note, Daikin Applied recommends using the latest version of Internet Explorer for viewing KPIs and using iSupplier portal. The examples displayed in this guide are taken using Internet Explorer (IE 11) version.

• Click <Don't Show this again> box and click on [ok] button.



- - shown on the right top corner of the page
- 1. Click Page Menu button 2. Select and click Open Classic Home Option to view the Daikin Analytics Home Page which is as shown below



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To access the KPIs, Click

- 1. Dashboards Tab
- 2. Select and click iSupplier which is under Supply chain Management to view the KPIs as shown below.

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Supplier																\$
(PI Planning																
Dashboard Prom	ots	Spend														- İ
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Quarter	Select Value	\$0.6M														
Month	JAN-FY18 🗸	\$0.5M			\$469,452			\$483,245		\$520,240						
Supplier Name	Select Value 🔻	\$0.4M		/	/ _	\$390,204	\$387.555		/	/	\$979,173		\$353,928	12 Month USD		
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Your key KPIs as shared by Daikin Applied will be visible on this page. There are four (4) different KPIs Daikin Applied is sharing with its suppliers.

1. **Spend:** This report will provide the total spend in the past 12 months summarized in monthly buckets.



You can select the given month by using Dashboard Prompts window

Year	Select V	alue 🔻
Quarter	Select V	alue
Month	JAN-FY18	•
Supplier Name	Select V	alue
	Apply	Posot -

In this example, we have selected our given month as JAN-FY18, which means the report will display data for 12 months preceding Jan-18.

Exporting Data : You can export data into multiple formats by using Export link present below the dashboard as shown below.



 Click on Export > Data and then select the format how you want to view the data. Note that this is the raw aggregated data used to create the corresponding charts. In below example I am showing you how to export the data into an excel file.

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1. Click Export > Data > Excel. A dialog box showing you the export process status will be displayed. While data is getting exported, this box will show messages for in process.

	Confirmation ×	6,889
JUL	The Export process is complete.	¥18
	ок	J

2. After export is complete a file open dialog box will be displayed as shown below. Click Open to open the exported data in Excel file.

Do you want to open or save PO Spend - 12 Month.xlsx from oacreportsnp.daikinapplied.com?	Open	Save 🔻	Cancel	×
				-24

3. Excel file with data is displayed.

A		ОН						PO S	pend - 12	Month - Prot	tected View -	Excel	
Fi	le Hor	ne Inse	rt Page	e Layout	Formulas	Data	Review	View	Help	𝒫 Tell me	what you wa	ant to do	
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1	А	В	С	D	E	F	G	Н	1	J	К	L	М
1	Month	Spend	USD Spend	4									
2	FEB-FY17	596253.8	219715.4										
3	MAR-FY17	897304.5	205488.3										
4	APR-FY18	1269181	305345.4										
5	MAY-FY18	1090231	469452										
6	JUN-FY18	1335620	390204.2										
7	JUL-FY18	1569994	387555.1										
8	AUG-FY18	1319405	483244.8										
9	SEP-FY18	852641	296888.7										
10	OCT-FY18	1109380	520240										
11	NOV-FY18	853096.5	379173.5										
12	DEC-FY18	570803.6	249250.3										
13	JAN-FY18	1537441	353928.1										
14													

2. <u>On Time Delivery (OTD)</u>: This report will provide the monthly on time delivery percentages for the past 12 months and also provides the average OTD metric.

n Time Transa	ction Quantity											
00.098-9%	98.1%	100.0%	99.7%	99.7%	99.8%	99.5%	99.7%	95.1%	99.9%	100.0%	<u>96.</u> 8%	
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					Mo	nth						

Like other dashboards, you can export on time delivery data using the Export link available under the dashboard.

 Invoice Price Variance (IPV): The invoice price variance is the quantity invoiced multiplied by the difference between the invoice unit price and the purchase order unit price. This metric displays the IPV as calculated for the past 12 months. You can export the data using the Export link available.



4. <u>Parts Per Million (PPM):</u> Parts per million (PPM) is a measurement used by Daikin Applied to measure supplier's quality performance.

